

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022

No. 57
(FROM THE FY 2022 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMCU End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PUP)			Remarks (Brief Description of Program/Activity/Procurement)
					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.2	SEMI-EXPENDABLE-Office Equipment	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within December 2022	within December 2022	within December 2022	within December 2022	GoP	33,050.00	33,050.00		4 Air Purifier 1 Analog Clock 2 Trolley Cart, hand truck 8 Wall Fan For Licensure Examinations
	GRAND TOTAL									33,050.00	33,050.00		

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

CHARAINE O. BLANTICAS
RBAC Secretary

KERCHNER AQUINO
Budget Officer

TERESA MATA-MARANON
Vice-Chairperson

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Regional Director / HOPE

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Member

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Regional Accountant

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Member

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